

Massage Therapy Board Financial & Operations Overview

Note – The Board cannot spend more than the available cash in the fund regardless of the budget.

2022 (As of May 31, 2022)		
Budget	\$325,000	LMT's
Revenue	\$145,580	Establishments
Expenditures	\$144,015	2241
Complaints	52	
Inspections	243	
Licensed		2019
LMT's	2037	Budget
Establishments	508	Revenue
		Expenditures
		Complaints
		Inspections
		Licensed
2021		LMT's
Budget	\$325,000	2172
Revenue	\$171,665	Establishments
Expenditures	\$185,455	689
Complaints	62	
Inspections	260	
Licensed		2018
LMT's	2112	Budget
Establishments	619	Revenue
		Expenditures
		Complaints
		Inspections
		Licensed
** 2 Mos. Management Fees		LMT's
Unpaid, 2 Mos. OIT &		2049
Comptroller's Office Invoices		Establishments
Unpaid – Investigator &		690
Inspector Travel suspended		
twice during the fiscal year		2017
2020		Budget
Budget	\$275,000	Revenue
Revenue	\$175,541	Expenditures
Expenditures	\$227,819	Complaints
Complaints	39	Inspections
Inspections	263	Licensed
Licensed		LMT's
		2007

Establishments 672

Licensed

LMT's 1908

Establishments 599

2016

Budget \$175,000
Revenue \$173,495
Expenditures \$128,989.49
Complaints 44
Inspections 206

2015

Budget \$175,000

Revenue \$119,800

Expenditures \$112,842

Complaints 44

Inspections 187

Licensed

LMT's 1818

Establishments 544